#### Schedule of Fees and Charges 2024/25

# 1. <u>Background</u>

The purpose of this report is for the Committee to review and agree the 2024/25 fees and charges outlined below.

# 2. Football Hire Charges

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Norton Hill Adult Hire	£400	£408	£416	£350	£350	£350	£350	£350	£350	£400	£400
Norton Hill Junior Hire	£110	£112	£114	£114	£114	£114	£114	£114	£114	£150	£150
Norton Hill Casual Adult/Junior (with facilities)	£45	£46	£47	£47	£47	£47	£47	£47	£47	£60	£60
Norton Hill Casual Adult/Junior (without facilities)	£20	£21	£21	£21	£21	£21	£21	£21	£21	£30	£30
Westhill Adult Hire	£370	£377	£385	£285	£285	£285	£285	£285	£285	*	*
Westhill Junior Hire	£90	£92	£94	£94	£94	£94	£94	£94	£94	*	*
Westhill Casual Adult/Junior	£44	£45	£46	£46	£46	£46	£21	£21	£21	*	*

\* To increase these in line with Norton Hill once the new changing rooms are built.

## 3. Allotments

	2014/15	2015/16	2016/17	2017/18	2018 19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
											£100
Annual rent	£100	£100	£100	£100	£100	£100	£100	£100	£100	£100	

#### 4. Norwest Bowling Club

Following the 2019 lease review it was agreed to put the lease up to £1,000 for 2019/20 and thereafter, as per the lease, by the following formula:

a x b = c c/d = new rent effective 1<sup>st</sup> October

a = current rent
b = CPI in July of the previous year
d = the CPI of July of the year before that
https://www.ons.gov.uk/economy/inflationandpriceindices

2022/23 rent 2023/24 rent	1031.16 x 111.4 / 1051.93 x 121.2 /1	•	This is an increase of 8.8% over the previous year.
2024/25 rent	1144.46 x 129	/121.2 = <b>£1,218.11</b>	This is an increase of 6.4% over last year

## Norwest Bowling Club rent 1<sup>st</sup> October – 30<sup>th</sup> September

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
CPI July	2014 – 127.8	2015 - 128	2016 – 128.79 or 100.6	2017 – 103.2	2018 - 105.9	2019- 108.0	2020- 109.2	2021- 111.4	2022 - 121.2	2023- 129	2024-
Rent from Norwest Bowling Club	£410.78	£428.55	£429.22	£431.86	£443.02	£1,000.00	£1,019.83	£1031.16	£1051.93	£1,144.46	£1,218.11